S3610-2.4-U

Selected Financial Data
Maryland Public Schools
1985-86
Part 2 - Expenditures

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

OMIS 04110(R)201 2/87

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TABLE 1

DISBURSEMENTS FOR ALL PURPOSES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL DISBURSEMENTS	INTEREST ON DEBT	CAPITAL OUTLAY	GROSS FOOD SERVICE OPERATIONS	OUTGOING TRANSFERS*			CURRENT EXPENSES	
					OTHER MARYLAND LEAS+ INSTRUCTION	SPECIAL EDUCATION	OUTSIDE MD SCHOOL SYSTEMS	TOTAL CURRENT EXPENSES	ADMINISTRATION
TOTAL STATE	$2,880,570,655	$28,015,271	$117,089,802	$110,894,529	$ 378,240	$7,318,275	$16,867,655	$2,599,508,883	$ 113,711,401
ALLEGANY	44,481,733	21,520	3,583,692	2,680,354	3,945	-	18,869	38,185,553	1,492,870
ANNE ARUNDEL	255,200,754	2,740,441	7,812,092	7,315,778	-	-	1,767,732	235,564,710	9,211,469
BALTIMORE CITY	414,827,324	10,732,978	8,235,761	21,670,112	-	8,456,766	1,827	367,729,882	17,114,827
BALTIMORE	390,774,029	2,575,926	15,827,702	12,414,880	-	83,124	3,157,048	356,915,349	12,608,805
CALVERT	35,914,032	52,445	4,244,313	1,099,648	-	25,498	87,131	30,425,001	1,445,050
CAROLINE	14,868,458	20,265	488,101	850,082	-	-	184,758	13,324,275	628,729
CARROLL	68,748,800	151,102	3,975,147	2,769,130	-	12,984	145,083	61,696,354	2,438,744
CECIL	41,722,177	-	978,888	1,738,397	-	-	109,835	38,895,077	1,575,509
CHARLES	61,950,327	187,075	1,882,648	2,822,190	2,774	56,325	94,954	56,824,360	2,280,857
DORCHESTER	19,142,050	143,242	277,103	981,109	-	-	48,884	17,680,852	823,199
FREDERICK	91,678,327	1,075,781	7,207,154	3,898,931	184,119	-	150,315	79,162,017	3,835,718
GARRETT	21,349,425	-	3,383,725	1,099,548	185,402	8,338	48,144	16,648,269	612,646
HARFORD	98,839,010	582,247	1,818,758	4,240,874	-	-	507,120	91,393,113	2,733,286
HOWARD	122,907,148	885,378	8,587,805	3,788,792	-	328,035	888,638	107,674,701	5,956,544
KENT	9,948,750	21,575	184,870	439,881	-	40,589	13,038	9,239,587	490,053
MONTGOMERY	534,598,385	8,817,293	28,100,888	14,432,563	-	38,390	6,222,308	478,185,125	26,272,699
PRINCE GEORGE'S	432,442,438	2,115,808	12,215,265	18,079,371	-	-	3,348,110	398,085,878	14,988,121
QUEEN ANNE'S	18,755,914	58,224	385,317	747,952	-	25,988	10,337	17,520,116	826,288
ST. MARY'S	42,880,483	-	827,528	1,884,948	-	51,503	-	40,216,504	1,845,392
SOMERSET	11,891,140	-	115,823	855,202	-	-	-	10,920,115	701,504
TALBOT	14,158,629	28,400	148,778	833,243	-	-	90,718	13,256,489	700,477
WASHINGTON	68,136,142	462,035	1,321,711	3,088,083	-	194,749	-	63,089,584	2,907,364
WICOMICO	41,780,226	449,310	2,383,898	1,797,475	-	-	-	37,149,443	1,351,642
WORCESTER	23,794,072	35,220	2,013,995	878,128	-	-	-	20,766,731	871,808

*INCLUDES INSTRUCTIONAL TRANSFERS WHICH ARE NOT SHOWN ON TABLE 2
+DUPLICATED WITH EXPENDITURES REPORTED BY THE RECEIVING LEA

TABLE 1 (CONTINUED)

DISBURSEMENTS FOR ALL PURPOSES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	CURRENT EXPENSES (CONTINUED) *							FIXED CHARGES		
	INSTRUCTION	SPECIAL EDUCATION	STUDENT PERSONNEL SERVICES	HEALTH SERVICES	STUDENT TRANSPORTATION	OPERATION OF PLANT	MAINTENANCE OF PLANT	LOCAL SHARE	STATE SHARE	COMMUNITY SERVICES
TOTAL STATE	$1,274,199,753	$203,117,413	$12,096,180	$ 5,080,002	$129,089,477	$231,804,918	$ 84,199,755	$204,958,532	$336,316,889	$ 5,176,565
ALLEGANY	19,274,780	2,232,589	155,092	5,096	2,810,084	3,394,302	1,049,870	2,780,710	5,007,831	162,539
ANNE ARUNDEL	122,147,822	16,022,020	1,779,955	-	12,709,034	19,983,810	8,393,706	14,081,205	31,151,833	43,856
BALTIMORE CITY	167,237,389	44,015,457	1,725,784	-	11,148,189	37,590,852	10,401,430	32,110,997	46,357,257	27,900
BALTIMORE	182,971,656	24,851,923	1,945,327	1,399,287	12,547,029	33,561,518	11,107,830	27,304,332	48,451,680	168,164
CALVERT	14,823,813	2,143,183	197,477	7,613	2,087,875	2,600,027	850,405	2,444,578	3,717,790	127,190
CAROLINE	8,587,173	751,148	50,191	1,809	1,190,108	1,191,215	384,627	858,833	1,849,885	29,761
CARROLL	32,352,887	3,770,701	242,867	188,001	4,454,878	4,748,949	1,660,322	3,603,023	7,994,519	240,683
CECIL	19,797,459	2,486,119	144,640	58,774	2,354,892	3,629,278	1,335,415	2,590,410	4,845,931	78,650
CHARLES	28,573,757	4,845,737	342,481	4,439	4,842,933	5,437,890	1,287,341	4,203,408	8,580,421	825,116
DORCHESTER	8,774,044	1,038,843	72,948	40,119	1,334,913	1,556,816	456,274	1,395,533	2,112,189	75,973
FREDERICK	40,438,131	4,288,278	231,172	45,749	4,833,433	7,754,002	2,520,127	4,748,608	10,328,296	128,502
GARRETT	7,876,305	1,044,855	119,431	736	1,844,938	1,241,757	402,256	1,296,639	2,078,294	30,414
HARFORD	47,836,588	4,703,799	393,554	498,883	5,814,769	8,610,939	2,624,493	6,731,283	11,604,984	40,535
HOWARD	52,338,228	8,858,501	427,857	584,136	8,023,529	9,256,134	4,526,036	7,563,912	12,715,402	1,326,424
KENT	4,295,269	825,481	18,115	1,498	841,252	776,409	465,287	599,829	1,077,899	48,695
MONTGOMERY	235,478,398	38,567,878	1,325,319	28,636	20,936,371	33,363,376	13,637,746	45,734,098	83,607,121	233,485
PRINCE GEORGE'S	184,968,260	31,319,896	2,043,821	1,763,703	20,737,147	39,423,037	15,190,249	33,072,978	51,84[illegible] 373	629,793
QUEEN ANNE'S	8,521,529	1,130,340	108,216	84,621	1,480,331	1,300,115	688,660	1,266,648	2,045,624	57,746
ST. MARY'S	18,533,651	3,757,702	183,456	22,187	3,041,373	3,581,871	1,570,975	2,988,703	4,604,922	126,292
SOMERSET	5,085,497	742,325	38,272	36,448	884,837	886,031	298,875	736,543	1,299,446	102,337
TALBOT	8,882,765	856,625	72,752	23,232	855,404	1,080,709	384,525	751,605	1,831,641	56,754
WASHINGTON	31,158,284	3,557,241	243,938	234	2,780,528	8,118,028	3,498,684	4,397,517	7,914,733	495,035
WICOMICO	19,454,601	2,249,306	143,634	181,447	2,492,576	2,926,743	1,006,241	2,375,234	4,893,858	94,161
WORCESTER	10,711,691	1,349,857	88,900	85,574	1,473,078	1,850,112	482,781	1,339,110	2,898,460	26,560

*INCLUDES INSTRUCTIONAL TRANSFERS WHICH ARE NOT SHOWN ON TABLE 2
+DUPLICATED WITH EXPENDITURES REPORTED BY THE RECEIVING LEA

TABLE 2

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$1,274,199,753	$1,206,786,924	$11,458,742	$51,961,878	$15,973,447	$5,627,951	$30,360,480	$3,992,209
ALLEGANY	19,274,780	18,128,420	120,158	953,320	244,406	138,206	570,708	72,882
ANNE ARUNDEL	122,147,822	114,962,516	866,575	6,134,175	1,346,240	490,721	4,297,214	184,556
BALTIMORE CITY	167,237,389	159,235,627	2,000,974	5,951,788	2,465,116	359,959	3,126,713	49,000
BALTIMORE	182,971,656	175,587,186	784,432	6,246,445	1,956,811	492,758	3,796,876	353,593
CALVERT	14,823,813	13,243,219	509,659	976,418	296,818	110,124	569,476	94,517
CAROLINE	6,587,173	6,137,432	66,703	324,336	171,236	33,829	119,271	58,702
CARROLL	32,352,667	30,061,551	399,736	1,740,132	483,429	216,336	1,040,367	151,248
CECIL	19,797,459	18,712,661	132,689	894,372	247,734	135,733	510,905	57,737
CHARLES	26,573,757	24,739,148	556,286	1,207,259	347,809	168,500	690,950	71,064
DORCHESTER	8,774,044	8,244,149	115,219	340,141	48,825	47,801	243,515	74,535
FREDERICK	40,438,131	37,988,762	428,927	1,790,851	449,474	193,575	1,147,802	229,591
GARRETT	7,976,305	7,524,078	58,074	335,408	139,543	36,668	159,197	58,745
HARFORD	47,836,588	45,150,462	246,942	2,353,442	842,319	378,878	1,132,245	85,742
HOWARD	52,338,226	48,110,710	905,087	3,034,462	724,122	528,914	1,781,426	287,967
KENT	4,295,269	3,981,675	51,258	237,638	64,882	28,572	144,184	24,698
MONTGOMERY	235,478,396	224,824,935	1,788,756	7,914,883	2,171,782	1,244,800	4,498,301	949,822
PRINCE GEORGE'S	184,968,260	176,241,820	1,324,382	6,887,291	2,646,278	371,197	3,869,816	514,767
QUEEN ANNE'S	8,521,529	7,769,726	74,147	452,042	360,292	–	91,750	225,614
ST. MARY'S	18,533,651	17,147,443	320,545	940,522	173,011	225,049	542,462	125,141
SOMERSET	5,085,497	4,747,625	24,623	260,815	66,904	18,144	175,767	52,434
TALBOT	6,862,765	6,338,011	113,747	392,216	39,908	62,051	290,257	18,791
WASHINGTON	31,158,284	29,851,698	195,055	977,077	247,395	150,945	578,737	134,454
WICOMICO	19,454,601	18,232,150	196,062	963,583	292,779	141,851	528,953	62,806
WORCESTER	10,711,691	9,825,920	178,706	653,262	146,334	53,340	453,588	53,803

*INCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

TABLE 2-A

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86

GRADES PREKINDERGARTEN - 12

LOCAL UNIT	TOTAL PREK - 12 INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$1,261,613,973	$1,197,360,647	$9,971,351	$50,639,128	$15,710,754	$5,627,927	$29,300,447	$3,642,847
ALLEGANY	19,225,503	18,084,552	119,952	949,148	243,674	138,205	567,269	71,851
ANNE ARUNDEL	121,249,403	114,121,698	866,096	6,078,271	1,330,536	490,719	4,257,016	183,338
BALTIMORE CITY	165,615,513	158,107,143	1,753,979	5,709,422	2,396,762	359,959	2,952,701	44,969
BALTIMORE	181,784,138	174,548,039	781,478	6,101,032	1,944,641	492,756	3,663,635	353,589
CALVERT	14,579,257	13,077,846	490,266	917,872	296,817	110,123	510,932	93,273
CAROLINE	6,498,237	6,078,243	66,702	324,331	171,236	33,828	119,267	28,961
CARROLL	31,815,087	29,656,482	314,246	1,702,393	479,687	216,336	1,006,370	141,966
CECIL	19,522,001	18,541,318	77,525	850,868	247,733	135,731	467,404	52,290
CHARLES	26,203,076	24,461,577	528,459	1,172,821	346,619	168,500	657,702	40,219
DORCHESTER	8,672,337	8,194,085	93,665	331,686	48,824	47,799	235,063	52,901
FREDERICK	40,265,923	37,854,399	411,808	1,777,256	448,568	193,574	1,135,114	222,480
GARRETT	7,935,015	7,484,116	58,073	335,401	139,541	36,667	159,193	57,425
HARFORD	47,264,463	44,764,527	158,449	2,255,745	842,319	378,877	1,034,549	85,742
HOWARD	51,628,855	47,638,776	781,556	2,925,994	724,119	528,914	1,672,961	282,529
KENT	4,187,516	3,935,143	36,370	198,794	64,881	28,570	105,343	17,209
MONTGOMERY	233,258,228	223,270,974	1,263,022	7,777,310	2,082,486	1,244,798	4,450,026	946,922
PRINCE GEORGE'S	182,881,627	174,511,751	1,170,721	6,805,082	2,582,393	371,196	3,851,493	394,073
QUEEN ANNE'S	8,328,103	7,672,187	63,625	382,783	354,381		28,402	209,508
ST. MARY'S	18,099,371	16,842,715	286,950	882,391	172,915	225,049	484,427	87,315
SOMERSET	4,924,903	4,627,763	13,646	243,455	66,902	18,143	158,410	40,039
TALBOT	6,855,562	6,333,079	113,378	390,660	39,216	62,051	289,393	18,447
WASHINGTON	31,085,867	29,789,835	194,133	968,297	247,394	150,943	569,960	133,602
WICOMICO	19,231,337	18,062,750	174,649	949,924	292,779	141,851	515,294	44,014
WORCESTER	10,502,651	9,701,649	152,605	608,192	146,331	53,338	408,523	40,205

*EXCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

TABLE 2-B

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86

ADULT EDUCATION

LOCAL UNIT	TOTAL ADULT EDUCATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS				OTHER CHARGES
				TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	
TOTAL STATE	$6,697,696	$5,747,682	$183,026	$712,330	$259,611	-	$452,719	$54,658
ALLEGANY	49,271	43,865	206	4,170	732	-	3,438	1,030
ANNE ARUNDEL	898,376	840,809	472	55,889	15,699	-	40,190	1,206
BALTIMORE CITY	640,615	530,954	2,256	103,374	68,354	-	35,020	4,031
BALTIMORE	1,169,308	1,039,138	2,948	127,222	12,169	-	115,053	-
CALVERT	86,851	69,570	900	15,138	-	-	15,138	1,243
CAROLINE	-	-	-	-	-	-	-	-
CARROLL	179,301	152,144	1,534	18,793	3,742	-	15,051	6,830
CECIL	-	-	-	-	-	-	-	-
CHARLES	168,536	142,910	3,981	12,879	1,190	-	11,689	8,766
DORCHESTER	59,221	50,061	-	8,210	-	-	8,210	950
FREDERICK	172,178	134,355	17,114	13,585	904	-	12,681	7,124
GARRETT	-	-	-	-	-	-	-	-
HARFORD	-	-	-	-	-	-	-	-
HOWARD	-	-	-	-	-	-	-	-
KENT	36,953	26,854	848	9,108	-	-	9,108	143
MONTGOMERY	1,838,174	1,553,951	143,777	137,559	89,294	-	48,265	2,887
PRINCE GEORGE'S	861,867	774,006	4,960	81,315	63,884	-	17,431	1,586
QUEEN ANNE'S	94,092	29,213	-	63,756	2,951	-	60,805	1,123
ST. MARY'S	83,787	56,563	-	25,305	-	-	25,305	1,919
SOMERSET	127,659	97,170	1,988	17,310	-	-	17,310	11,191
TALBOT	7,203	4,932	371	1,556	692	-	864	344
WASHINGTON	72,394	61,857	921	8,768	-	-	8,768	848
WICOMICO	61,783	60,178	-	1,109	-	-	1,109	496
WORCESTER	90,127	79,152	750	7,284	-	-	7,284	2,941

TABLE 2-C

DISBURSEMENTS FOR COCURRICULAR ACTIVITIES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL COCURRICULAR ACTIVITIES	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$5,323,428	$3,500,644	$922,353	$606,616	$293,815
ALLEGANY	–	–	–	–	–
ANNE ARUNDEL	–	–	–	–	–
BALTIMORE CITY	981,261	597,530	244,739	138,992	–
BALTIMORE	18,176	–	–	18,176	–
CALVERT	157,691	95,799	18,492	43,400	–
CAROLINE	88,924	59,184	–	–	29,740
CARROLL	358,265	252,919	83,953	18,942	2,451
CECIL	275,449	171,341	55,164	43,498	5,446
CHARLES	197,145	129,661	23,846	21,559	22,079
DORCHESTER	42,471		21,552	238	20,681
FREDERICK	–	–	–	–	–
GARRETT	41,267	39,957	–	–	1,310
HARFORD	572,124	385,935	88,493	97,696	–
HOWARD	709,344	471,928	123,523	108,459	5,434
KENT	70,781	19,672	14,039	29,728	7,342
MONTGOMERY	–	–	–	–	–
PRINCE GEORGE'S	1,224,742	956,054	148,697	887	119,104
QUEEN ANNE'S	35,623	8,329	10,522	2,543	14,229
ST. MARY'S	235,057	133,402	33,595	32,197	35,863
SOMERSET	34,793	24,604	8,988	–	1,201
TALBOT	–	–	–	–	–
WASHINGTON	–	–	–	–	–
WICOMICO	161,467	109,218	21,411	12,546	18,292
WORCESTER	118,848	45,111	25,339	37,755	10,643

TABLE 3

DISBURSEMENTS FOR SPECIAL EDUCATION: MARYLAND PUBLIC SCHOOLS: 1985-86

	PROGRAMS IN LOCAL UNIT SCHOOLS							OUTGOING TRANSFERS	
				-----SUPPLIES AND MATERIALS -----					
LOCAL UNIT	TOTAL*	SALARIES AND WAGES	CONTRACTED SERVICES	TOTAL	TEXTBOOKS	OTHER	OTHER CHARGES	OTHER MD. LOCAL UNITS	OTHER
TOTAL STATE	$203,117,413	$197,008,207	$1,878,782	$3,185,711	$460,224	$2,725,487	$1,044,713	$7,318,275	$16,667,655
ALLEGANY	2,232,599	2,157,201	27,889	23,792	-	23,792	23,717	-	16,669
ANNE ARUNDEL	16,022,020	15,706,809	39,836	210,404	24,221	186,183	64,971	-	1,767,732
BALTIMORE CITY	44,015,457	42,715,177	378,999	918,544	130,295	788,249	2,737	6,456,766	1,827
BALTIMORE	24,851,923	24,563,187	70,683	179,176	84,233	94,943	38,377	83,124	3,157,048
CALVERT	2,143,183	2,065,546	10,308	52,623	14,304	38,319	14,708	25,496	67,131
CAROLINE	751,146	718,318	16,855	11,326	7,733	3,593	4,647	-	184,756
CARROLL	3,770,701	3,544,841	87,758	102,114	12,608	89,506	35,988	12,984	145,083
CECIL	2,486,119	2,325,263	104,525	36,966	-	36,966	19,365	-	109,835
CHARLES	4,645,737	4,277,373	220,503	107,495	6,565	100,930	40,366	56,325	94,954
DORCHESTER	1,038,643	966,318	46,920	16,585	-	16,585	8,820	-	49,884
FREDERICK	4,298,279	4,126,334	67,087	76,241	9,032	67,209	28,317	-	150,315
GARRETT	1,044,855	1,000,253	9,551	14,129	3,909	10,220	20,922	6,336	46,144
HARFORD	4,703,799	4,535,156	6,182	122,115	28,845	93,270	40,346	-	507,120
HOWARD	6,956,501	6,631,759	166,312	110,134	10,049	100,085	48,296	326,035	686,639
KENT	625,481	599,130	3,000	12,839	2,348	10,491	10,512	40,599	13,038
MONTGOMERY	38,567,878	37,494,193	152,557	744,184	66,881	677,303	176,944	38,390	6,222,306
PR. GEORGE'S	31,319,896	30,806,281	150,148	218,221	24,936	193,285	145,246	-	3,346,119
QUEEN ANNE'S	1,130,340	957,108	87,700	20,599	17,642	2,957	64,933	25,968	10,337
ST. MARY'S	3,757,702	3,550,108	101,457	85,777	14,150	71,627	20,360	51,503	-
SOMERSET	742,325	651,073	36,096	9,166		9,166	45,990	-	-
TALBOT	856,625	780,480	42,693	17,331	2,473	14,858	16,121	-	90,713
WASHINGTON	3,557,241	3,490,398	18,768	25,844	-	25,844	22,231	194,749	-
WICOMICO	2,249,306	2,100,791	15,123	28,698	-	28,698	104,694	-	-
WORCESTER	1,349,657	1,245,110	17,834	41,408	-	41,408	45,305	-	-

*EXCLUDES OUTGOING TRANSFERS.

TABLE 4

DISBURSEMENTS FOR STUDENT PERSONNEL AND HEALTH SERVICES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	STUDENT PERSONNEL SERVICES					HEALTH SERVICES				
	TOTAL STUDENT PERSONNEL	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	TOTAL HEALTH SERVICES	SERVICES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$12,096,180	$11,457,723	$275,358	$169,447	$193,652	$5,060,002	$4,730,526	$100,407	$200,415	$28,654
ALLEGANY	155,092	141,124	–	4,943	9,025	5,098	–	98	4,998	–
ANNE ARUNDEL	1,779,955	1,706,652	13,094	3,565	56,644	–	–	–	–	–
BALTIMORE CITY	1,725,784	1,666,113	29,048	30,623	–	–	–	–	–	–
BALTIMORE	1,945,327	1,917,165	223	7,165	20,774	1,399,287	1,338,123	25,483	35,032	649
CALVERT	197,477	182,143	3,543	6,996	4,795	7,613	4,617	–	2,996	–
CAROLINE	50,191	44,628	90	3,018	2,455	1,609	–	–	1,609	–
CARROLL	242,867	220,253	3,140	4,427	15,047	188,001	170,696	655	15,924	726
CECIL	144,640	134,031	1,349	1,240	8,020	56,774	49,947	361	4,265	2,201
CHARLES	342,461	268,112	63,371	10,094	884	4,439	–	–	4,439	–
DORCHESTER	72,949	63,500	619	2,283	6,547	40,119	35,925	–	2,012	2,182
FREDERICK	231,172	223,104	2,004	–	6,064	45,749	34,639	–	10,710	350
GARRETT	119,431	105,141	4,977	5,345	3,968	736	–	–	736	–
HARFORD	393,554	382,342	–	10,078	1,134	498,883	473,689	–	25,038	156
HOWARD	427,857	307,546	88,340	20,343	11,628	584,136	518,483	10,389	45,287	9,977
KENT	18,115	16,709	186	807	413	1,498	–	–	1,498	–
MONTGOMERY	1,325,319	1,325,319	–	–	–	28,636	22,230	5,210	1,196	–
PRINCE GEORGE'S	2,043,821	1,957,868	50,339	4,641	30,973	1,763,703	1,704,266	21,998	29,958	7,481
QUEEN ANNE'S	103,216	98,750	399	2,617	6,450	94,621	91,555	241	1,761	1,064
ST. MARY'S	183,456	156,632	11,128	13,984	1,712	22,167	18,228	534	2,347	1,058
SOMERSET	38,272	35,620	144	314	2,194	36,448	29,778	3,951	1,487	1,232
TALBOT	72,752	66,202	2,298	2,161	2,091	23,232	–	23,232	–	–
WASHINGTON	243,938	214,001	–	27,769	2,168	234	–	234	–	–
WICOMICO	143,634	137,184	566	5,718	166	161,447	151,731	6,489	2,969	258
WORCESTER	89,900	87,584	500	1,316	500	95,574	86,569	1,532	6,153	1,320

TABLE 5

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL ADMINIS-TRATION	TOTAL GENERAL ADMIN.	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
	* * * * * * * * * * * * * * * * * GENERAL ADMINISTRATION * * * * * * * * * * * * * * * * *					
TOTAL STATE	$113,711,401	$62,594,880	$48,102,581	$9,569,997	$3,116,937	$1,805,365
ALLEGANY	1,492,870	810,024	519,421	70,809	13,856	205,938
ANNE ARUNDEL	9,211,469	5,467,890	4,130,412	845,903	337,850	153,725
BALTIMORE CITY	17,114,627	10,925,588	8,656,085	1,829,619	386,427	53,457
BALTIMORE	12,606,805	6,146,932	5,021,769	521,921	417,172	186,070
CALVERT	1,445,050	703,845	489,374	82,865	31,253	100,353
CAROLINE	628,729	308,210	173,692	91,689	13,210	29,619
CARROLL	2,438,744	1,260,666	947,797	219,359	28,244	65,266
CECIL	1,575,509	717,438	562,783	91,698	31,404	31,553
CHARLES	2,280,857	1,047,241	761,822	247,586	3,989	33,844
DORCHESTER	823,199	371,498	253,703	78,402	11,255	28,138
FREDERICK	3,835,718	1,952,161	1,478,547	104,831	263,664	105,119
GARRETT	612,646	279,240	207,589	42,977	8,260	20,414
HARFORD	2,733,286	1,622,198	1,287,368	196,187	93,092	45,551
HOWARD	5,956,544	2,614,735	1,678,602	592,204	231,279	112,650
KENT	490,053	311,072	202,306	63,271	15,096	30,399
MONTGOMERY	26,272,699	16,614,107	13,051,232	2,610,643	664,131	288,101
PRINCE GEORGE'S	14,988,121	7,041,952	5,601,820	1,250,809	141,302	48,021
QUEEN ANNE'S	826,288	446,976	227,286	94,367	82,413	42,910
ST. MARY'S	1,845,392	808,391	500,667	169,187	69,416	69,121
SOMERSET	701,504	380,305	273,146	59,570	16,871	30,718
TALBOT	700,477	428,987	302,667	56,385	32,411	37,524
WASHINGTON	2,907,364	1,258,720	973,953	87,426	148,959	48,382
WICOMICO	1,351,642	688,180	547,551	78,727	59,068	2,834
WORCESTER	871,808	388,524	252,989	83,562	16,315	35,658

TABLE 5 (CONTINUED)

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1985-86

* * * * * * * * * * * * * * * SCHOOL INSTRUCTIONAL SUPPORT * * * * * * * * * * * * * * *

LOCAL UNIT	TOTAL INSTRUCT. SUPPORT *	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$51,116,521	$45,533,654	$2,330,442	$1,642,898	$1,609,527
ALLEGANY	682,846	599,197	22,754	23,422	37,473
ANNE ARUNDEL	3,743,579	3,490,810	67,672	71,101	113,996
BALTIMORE CITY	6,189,039	5,675,995	337,426	169,585	6,033
BALTIMORE	6,459,873	5,813,770	283,197	231,252	131,654
CALVERT	741,205	737,642			3,563
CAROLINE	320,519	266,073	13,636	11,241	29,569
CARROLL	1,178,078	1,043,504	62,526	28,081	43,967
CECIL	858,071	793,195	3,824	23,657	37,395
CHARLES	1,233,616	1,059,032	100,414	35,721	38,449
DORCHESTER	451,701	320,472	46,827	26,279	58,123
FREDERICK	1,883,557	1,788,093	11,798	42,018	41,648
GARRETT	333,406	283,455	7,848	20,814	21,289
HARFORD	1,111,088	1,081,652	1,300	16,375	11,761
HOWARD	3,341,809	2,615,221	269,648	172,542	284,398
KENT	178,981	156,319	4,834	9,125	8,703
MONTGOMERY	9,658,592	8,735,048	385,004	321,898	216,642
PRINCE GEORGE'S	7,946,169	6,785,505	589,830	231,098	339,736
QUEEN ANNE'S	379,312	355,113	534	3,790	19,875
ST. MARY'S	1,037,001	836,764	67,678	52,493	80,066
SOMERSET	321,199	286,035	10,494	10,404	14,266
TALBOT	271,490	239,472	2,262	4,185	25,571
WASHINGTON	1,648,644	1,511,117	25,502	99,896	12,129
WICOMICO	663,462	624,332	9,821	19,650	9,659
WORCESTER	483,284	435,838	5,613	18,271	23,562

* DUE TO AN AMENDMENT TO TITLE 5, SECTION 5-101 OF THE EDUCATION ARTICLE, EFFECTIVE 1/1/82, EXPENDITURES FOR SCHOOL INSTRUCTIONAL SUPPORT SERVICES ARE CHARGEABLE TO ADMINISTRATION RATHER THAN INSTRUCTION. FOR HISTORICAL CONTINUITY OR COMPARATIVE STUDIES, THE AMOUNTS REPORTED ABOVE SHOULD BE SUBTRACTED FROM ADMINISTRATION AND INCLUDED WITH INSTRUCTIONAL EXPENDITURES ON TABLE 2.

TABLE 6

DISBURSEMENTS FOR STUDENT TRANSPORTATION: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNITS	TOTAL STUDENT TRANSPORTATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	VEHICLE REPLACEMENT
TOTAL STATE	$129,069,477	$48,364,723	$61,792,389	$11,323,244	$3,913,011	$3,676,110
ALLEGANY	2,610,064	291,841	1,973,643	91,519	143,171	109,890
ANNE ARUNDEL	12,769,034	1,735,684	10,204,317	265,561	563,472	-
BALTIMORE CITY	11,148,189	1,972,861	8,585,356	507,699	82,273	-
BALTIMORE	12,547,029	8,123,530	977,471	2,530,310	283,939	631,779
CALVERT	2,067,875	136,374	1,893,888	4,583	33,030	-
CAROLINE	1,190,106	126,391	1,013,727	29,121	20,867	-
CARROLL	4,454,878	302,783	4,029,233	42,100	78,547	2,215
CECIL	2,354,892	214,836	1,956,686	42,944	112,403	28,023
CHARLES	4,642,933	199,763	4,188,094	19,426	233,203	2,447
DORCHESTER	1,334,913	137,727	1,089,925	32,422	64,839	10,000
FREDERICK	4,833,433	1,618,192	1,790,409	691,772	465,263	267,797
GARRETT	1,844,936	83,652	1,730,475	13,621	17,188	-
HARFORD	5,614,769	755,931	4,347,351	252,019	154,468	105,000
HOWARD	6,023,529	233,971	5,626,727	13,821	149,010	-
KENT	841,252	72,208	684,968	12,368	46,523	25,185
MONTGOMERY	20,936,371	14,741,239	928,323	3,128,494	944,980	1,193,335
PRINCE GEORGE'S	20,737,147	15,932,338	378,300	3,184,888	24,998	1,216,623
QUEEN ANNE'S	1,480,331	126,556	1,205,555	41,641	87,279	19,300
ST. MARY'S	3,041,373	188,512	2,593,693	59,572	199,596	-
SOMERSET	994,837	55,198	849,237	991	89,411	-
TALBOT	855,404	65,231	770,010	8,805	11,358	-
WASHINGTON	2,780,528	1,055,221	1,355,163	343,121	37,493-	64,516
WICOMICO	2,492,576	120,595	2,259,957	3,389	108,635	-
WORCESTER	1,473,078	74,089	1,359,881	3,057	36,051	-

TABLE 7

DISBURSEMENTS FOR OPERATION OF PLANT: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL OPERATION OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$231,604,916	$120,234,177	$18,056,296	$8,028,826	$85,285,617
ALLEGANY	3,394,302	1,908,915	35,993	123,334	1,328,060
ANNE ARUNDEL	19,963,810	10,772,785	387,736	346,683	8,456,606
BALTIMORE CITY	37,590,852	19,268,844	14,916,241	3,405,767	
BALTIMORE	33,561,516	20,288,045	415,174	417,624	12,440,673
CALVERT	2,600,027	1,154,199	25,369	105,020	1,315,439
CAROLINE	1,191,215	522,071	31,274	49,622	588,248
CARROLL	4,749,949	2,155,137	72,882	155,157	2,366,773
CECIL	3,629,278	1,536,476	37,546	120,616	1,934,640
CHARLES	5,437,890	2,345,905	64,421	174,974	2,852,590
DORCHESTER	1,556,816	541,575	8,333	44,425	962,483
FREDERICK	7,754,002	3,615,070	185,170	351,274	3,602,488
GARRETT	1,241,757	548,711	14,972	44,233	633,841
HARFORD	8,610,939	3,268,993	47,127	385,243	4,909,576
HOWARD	9,256,134	4,018,743	416,819	273,992	4,546,580
KENT	776,409	291,240	264	35,571	449,334
MONTGOMERY	33,363,376	19,311,344	44,392	699,835	13,307,805
PRINCE GEORGE'S	39,423,037	20,896,824	543,316	687,728	17,295,169
QUEEN ANNE'S	1,300,115	478,703	-	57,490	763,922
ST. MARY'S	3,561,871	1,707,184	48,542	134,533	1,671,612
SOMERSET	886,031	303,861	30,911	34,154	517,105
TALBOT	1,060,709	438,090	17,626	30,175	574,818
WASHINGTON	6,118,026	2,921,339	607,969	184,837	2,403,881
WICOMICO	2,926,743	1,401,672	72,247	89,972	1,362,852
WORCESTER	1,650,112	540,451	31,972	76,567	1,001,122

TABLE 8

DISBURSEMENTS FOR MAINTENANCE OF PLANT: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNITS	TOTAL MAINTENANCE OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	EQUIPMENT REPLACE-MENT
TOTAL STATE	$84,199,755	$40,486,491	$19,280,157	$12,195,032	$914,462	$11,323,613
ALLEGANY	1,049,670	449,288	105,597	286,551	1,029	207,205
ANNE ARUNDEL	8,393,706	2,628,706	3,513,361	1,170,640	44,282	1,036,717
BALTIMORE CITY	10,401,430	4,481,164	3,801,867	1,025,366	-	1,093,033
BALTIMORE	11,107,630	5,215,566	3,017,105	1,751,916	9,035	1,132,078
CALVERT	850,405	540,325	28,913		149,751	131,416
CAROLINE	384,627	114,296	91,855	51,466	346	126,664
CARROLL	1,660,322	707,219	236,333	300,732	31,321	384,717
CECIL	1,335,415	673,840	148,023	318,730	1,698	193,124
CHARLES	1,287,341	748,117	152,948	217,368	3,004	165,904
DORCHESTER	456,274	172,774	138,383	99,492	10,337	35,288
FREDERICK	2,520,127	891,443	481,467	620,728	2,920	523,569
GARRETT	402,256	-	88,709	76,618	6,763	230,166
HARFORD	2,624,493	1,182,642	292,647	632,124	1,554	515,526
HOWARD	4,526,036	1,681,094	779,569	445,842	89,681	1,529,850
KENT	465,287	116,544	214,064	47,179	6	87,494
MONTGOMERY	13,637,746	10,043,090	317,558	1,254,626	487,192	1,535,280
PRINCE GEORGE'S	15,190,249	8,386,761	2,476,143	2,756,044	18,109	1,553,192
QUEEN ANNE'S	688,660	259,212	280,577	47,852	33,161	67,858
ST. MARY'S	1,570,975	680,358	312,767	386,314	2,522	189,014
SOMERSET	296,875	116,191	69,544	97,163	-	13,977
TALBOT	384,525	128,510	163,506	38,872	1,698	51,939
WASHINGTON	3,496,684	641,703	2,223,337	341,242	23,404	266,998
WICOMICO	1,006,241	443,359	223,999	156,783	14,578	167,522
WORCESTER	462,781	184,289	121,885	71,384	141	85,082

TABLE 9

DISBURSEMENTS FOR FIXED CHARGES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL FIXED CHARGES	PAID BY LOCAL BOARDS OF EDUCATION						PAID DIRECT BY STATE	
		TOTAL	RETIREMENT FUNDS	SOCIAL SECURITY	OTHER EMPLOYEE BENEFITS	OTHER INSURANCE & JUDGEMENTS	RENT & OTHER	TEACHER'S RETIREMENT SYSTEM	TEACHER'S SOCIAL SECURITY
TOTAL STATE	$541,273,421	$204,956,532	$32,433,381	$39,853,857	$108,571,941	$18,647,540	$5,449,813	$248,262,797	$88,054,092
ALLEGANY	7,788,541	2,780,710	569,997	550,940	1,404,570	238,228	16,975	3,751,711	1,256,120
ANNE ARUNDEL	45,233,038	14,081,205	2,309,042	3,214,665	6,146,471	2,307,567	103,460	22,764,465	8,387,368
BALTIMORE CITY	78,468,254	32,110,997	5,667,935	6,683,128	18,546,333	1,130,152	83,449	33,236,543	13,120,714
BALTIMORE	75,756,012	27,304,332	1,332,926	5,798,206	18,305,823	1,303,669	563,708	37,327,219	11,124,461
CALVERT	6,162,368	2,444,578	358,062	381,819	1,318,391	386,306	-	2,727,613	990,177
CAROLINE	2,509,718	859,833	95,504	217,962	428,348	102,711	15,308	1,214,314	435,571
CARROLL	11,597,542	3,603,023	503,668	821,097	1,807,663	330,824	139,771	5,862,164	2,132,355
CECIL	7,436,341	2,590,410	188,400	476,337	1,679,687	245,986	-	3,488,761	1,357,170
CHARLES	10,783,829	4,203,408	658,224	832,305	145,925	2,566,812	142	4,726,851	1,853,570
DORCHESTER	3,507,722	1,395,533	249,189	252,772	759,524	134,048	-	1,545,698	566,491
FREDERICK	15,076,904	4,748,608	774,580	1,055,919	2,571,094	303,522	43,493	7,538,704	2,789,592
GARRETT	3,374,933	1,296,639	180,429	208,894	766,154	91,782	49,380	1,513,682	564,612
HARFORD	18,336,267	6,731,283	724,400	1,086,979	4,086,313	776,106	57,485	8,388,753	3,216,231
HOWARD	20,279,314	7,563,912	918,885	1,317,359	4,649,732	548,696	129,240	9,215,295	3,500,107
KENT	1,677,528	599,629	92,497	103,425	264,529	127,538	11,640	771,261	306,638
MONTGOMERY	109,341,219	45,734,098	8,880,751	7,481,854	23,901,261	2,312,067	3,158,165	47,620,259	15,986,862
PR. GEORGE'S	85,021,849	33,072,976	6,940,388	6,644,465	14,625,274	3,998,324	864,525	38,320,202	13,628,671
QUEEN ANNE'S	3,312,270	1,266,646	191,462	208,010	681,431	169,191	16,552	1,478,333	567,291
ST. MARY'S	7,573,625	2,968,703	407,536	563,859	1,483,568	491,298	22,442	3,359,728	1,245,194
SOMERSET	2,035,989	736,543	216,087	164,881	197,219	134,831	23,525	972,859	326,587
TALBOT	2,383,246	751,605	96,687	148,877	344,410	121,361	40,270	1,152,308	479,333
WASHINGTON	12,312,250	4,397,517	614,579	951,889	2,599,291	230,971	787	5,775,185	2,139,548
WICOMICO	7,269,092	2,375,234	349,782	458,704	1,085,159	404,161	77,428	3,549,868	1,343,990
WORCESTER	4,035,570	1,339,110	112,371	229,511	773,771	191,389	32,068	1,961,021	735,439

TABLE 10

DISBURSEMENTS FOR COMMUNITY SERVICES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL COMMUNITY SERVICE	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	REPLACEMENT EQUIPMENT
TOTAL STATE	$5,176,565	$2,990,622	$1,295,609	$384,481	$463,523	$42,330
ALLEGANY	162,539	108,527	5,100	5,771	43,141	-
ANNE ARUNDEL	43,856	-	-	43,856	-	-
BALTIMORE CITY	27,900	26,419	1,481	-	-	-
BALTIMORE	168,164	130,417	414	36,206	1,127	-
CALVERT	127,190	118,325	636	1,188	7,041	-
CAROLINE	29,761	-	29,761	-	-	-
CARROLL	240,683	177,866	60,520	1,290	1,007	-
CECIL	78,650	44,567	75	7,640	26,368	-
CHARLES	825,116	175,391	618,902	3,701	25,491	1,631
DORCHESTER	75,973	74,623	-	904	446	-
FREDERICK	128,502	62,493	2,473	58,074	661	4,801
GARRETT	30,414	23,686	-	2,820	3,908	-
HARFORD	40,535	31,935	-	8,147	453	-
HOWARD	1,326,424	481,316	364,042	146,674	304,635	29,757
KENT	48,695	29,757	9,575	1,281	2,282	5,800
MONTGOMERY	233,485	233,485	-	-	-	-
PRINCE GEORGE'S	629,793	489,499	124,243	7,524	8,527	-
QUEEN ANNE'S	57,746	30,962	26,784	-	-	-
ST. MARY'S	126,292	125,772	-	-	520	-
SOMERSET	102,337	94,201	398	6,078	1,660	-
TALBOT	56,754	21,831	24,485	-	10,438	-
WASHINGTON	495,035	418,063	6,757	48,369	21,846	-
WICOMICO	94,161	68,462	19,468	3,284	2,606	341
WORCESTER	26,560	23,025	495	1,674	1,366	-

TABLE 11

DISBURSEMENTS FROM FOOD SERVICE FUND FOR FOOD SERVICES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL FOOD SERVICE FUND	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS				OTHER CHARGES	EQUIPMENT REPLACEMENT
				TOTAL	FOOD	VALUE OF DONATED COMMODITIES	OTHER		
TOTAL STATE	$109,575,497	$43,728,457	$1,780,818	$50,772,585	$36,676,135	$9,678,878	$4,417,572	$12,808,493	$485,144
ALLEGANY	2,671,669	1,069,258	67,002	1,301,237	907,366	316,913	76,958	220,802	13,370
ANNE ARUNDEL	7,252,614	2,459,236	113,499	3,557,532	2,596,670	636,663	324,199	1,113,957	8,390
BALTIMORE CITY	21,670,112	9,369,886	542,697	8,828,220	6,358,425	1,548,796	920,999	2,801,414	127,895
BALTIMORE	12,273,388	5,282,757	369,338	5,963,581	4,034,287	994,029	935,265	657,712	-
CALVERT	1,086,661	387,681	21,270	605,365	411,207	151,785	42,373	68,553	3,792
CAROLINE	846,308	342,148	12,451	406,253	368,838	-	37,415	78,653	6,803
CARROLL	2,754,468	969,809	11,495	1,379,753	924,589	380,805	74,359	331,154	62,257
CECIL	1,737,985	710,561	827	903,404	667,830	198,524	37,050	118,084	5,109
CHARLES	2,780,679	1,008,528	31,864	1,425,350	973,254	375,779	76,317	261,100	53,837
DORCHESTER	984,150	367,736	24,577	424,373	387,112	-	37,261	162,466	4,998
FREDERICK	3,854,981	1,385,171	92,739	1,920,473	1,359,356	357,754	203,363	446,958	9,640
GARRETT	1,090,950	469,000	15,279	476,186	323,291	127,246	25,649	127,694	2,791
HARFORD	4,240,674	1,682,526	26,606	2,022,847	1,478,997	466,531	77,319	448,228	60,467
HOWARD	3,765,482	1,469,545		1,570,595	1,570,595	-	-	725,342	-
KENT	439,518	166,816	3,875	238,268	155,656	48,664	33,948	30,255	304
MONTGOMERY	14,392,539	6,252,823	215,223	5,820,354	4,329,999	826,905	663,450	2,078,195	25,944
PRINCE GEORGE'S	18,679,371	7,463,377	106,972	8,932,296	5,897,562	2,466,215	568,519	2,126,791	49,935
QUEEN ANNE'S	747,791	265,930	8,785	361,919	305,344	-	56,575	111,157	-
ST. MARY'S	1,664,948	586,998	8,460	889,201	645,889	179,043	64,269	162,917	17,372
SOMERSET	821,337	244,197	6,757	504,978	407,536	97,442	-	65,405	-
TALBOT	625,472	193,850	11,090	359,213	351,901	-	7,312	61,319	-
WASHINGTON	3,067,740	1,215,885	-	1,484,854	1,048,154	376,004	60,696	365,687	1,314
WICOMICO	1,150,095	-	59,299	913,724	734,384	129,780	49,560	165,839	11,233
WORCESTER	976,565	364,739	30,713	482,609	437,893	-	44,716	78,811	19,693

TABLE 12

DISBURSEMENTS FOR CAPITAL OUTLAY: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL CAPITAL OUTLAY	TOTAL CURRENT EXPENSE FUND	. . . . SCHOOL CONSTRUCTION FUND . . . . TOTAL SCHOOL CONSTRUCTION FUND	SITES AND SITE IMPROVEMENT	BUILDINGS & BUILDING ADDITIONS	REMODELING	EQUIPMENT AND OTHER	FOOD SERVICE FUND EQUIPMENT
TOTAL STATE	$117,089,802	$17,114,791	$99,583,940	$3,685,639	$59,423,717	$28,471,368	$8,003,216	$391,071
ALLEGANY	3,593,692	518,012	3,067,000	189,747	-	2,877,148	105	8,680
ANNE ARUNDEL	7,812,092	1,336,490	6,412,444	47,138	3,943,268	1,419,443	1,002,595	63,158
BALTIMORE CITY	8,235,761	606,754	7,629,007	-	5,149,393	2,217,272	262,342	-
BALTIMORE	15,627,702	1,535,633	14,033,309	253,557	13,234,973	-	544,779	58,760
CALVERT	4,244,313	409,297	3,822,035	-	3,821,587	-	448	12,981
CAROLINE	489,101	208,167	277,180	-	277,180	-	-	3,754
CARROLL	3,975,147	798,894	3,170,474	-	2,893,936	-	276,538	5,779
CECIL	978,868	150,595	827,861	61,841	656,051	-	109,969	412
CHARLES	1,982,649	651,518	1,289,620	345,269	748,840	-	195,511	41,511
DORCHESTER	277,163	105,344	164,867	-	150,909	7,858	6,100	6,952
FREDERICK	7,207,154	1,065,894	6,097,317	421,413	2,489,763	2,353,126	833,015	43,943
GARRETT	3,363,725	582,407	2,772,725	-	-	2,772,725	-	8,593
HARFORD	1,916,756	175,549	1,741,207	110,061	58,221	1,458,125	114,800	-
HOWARD	9,567,605	1,010,387	8,535,908	-	8,180,759	-	355,149	21,310
KENT	194,970	36,627	157,886	67,887	89,999	-	-	457
MONTGOMERY	28,100,688	1,435,391	26,625,280	1,244,133	14,302,626	7,546,311	3,532,210	40,017
PRINCE GEORGE'S	12,215,265	4,723,379	7,491,886	-	673,713	6,613,588	204,585	-
QUEEN ANNE'S	395,317	69,043	326,117	236,161	-	-	89,956	157
ST. MARY'S	927,528	427,133	500,395	-	500,395	-	-	-
SOMERSET	115,823	81,958	-	-	-	-	-	33,865
TALBOT	148,779	141,008	-	-	-	-	-	7,771
WASHINGTON	1,321,711	592,956	708,432	708,432	-	-	-	20,323
WICOMICO	2,383,998	201,847	2,171,059	-	1,214,709	800,939	355,411	11,092
WORCESTER	2,013,995	250,508	1,761,931	-	1,037,395	604,833	119,703	1,556

TABLE 13

DISBURSEMENTS FOR DEBT SERVICE: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL	LONG TERM COUNTY BONDS		STATE LOANS	
		REDEMPTION	INTEREST	REDEMPTION	INTEREST
TOTAL STATE	$81,643,053	$41,037,903	$21,833,562	$11,689,879	$7,081,709
ALLEGANY	181,520	160,000	21,520		
ANNE ARUNDEL	7,432,122	3,514,000	2,615,109	1,177,681	125,332
BALTIMORE CITY	24,939,915	7,551,260	4,383,377	6,655,679	6,349,599
BALTIMORE	9,246,426	6,653,000	2,548,946	17,500	26,980
CALVERT	312,445	260,000	52,445	-	-
CAROLINE	140,265	120,000	20,265	-	-
CARROLL	648,355	476,392	150,163	20,861	939
CECIL	-	-	-	-	-
CHARLES	1,117,075	950,000	167,075	-	-
DORCHESTER	481,552	331,386	130,525	6,924	12,717
FREDERICK	1,985,791	910,000	1,075,791	-	-
GARRETT	-	-	-	-	-
HARFORD	2,353,137	1,722,735	567,674	48,155	14,573
HOWARD	2,317,934	1,429,200	864,325	23,358	1,051
KENT	251,575	230,000	21,575	-	-
MONTGOMERY	17,216,191	10,591,252	6,614,823	7,646	2,470
PRINCE GEORGE'S	9,393,247	3,597,463	1,607,457	3,679,976	508,351
QUEEN ANNE'S	83,899	-	56,224	27,675	-
ST. MARY'S	-	-	-	-	-
SOMERSET	-	-	-	-	-
TALBOT	129,400	100,000	29,400	-	-
WASHINGTON	1,835,358	1,373,323	462,035	-	-
WICOMICO	1,341,626	867,892	409,613	24,424	39,697
WORCESTER	235,220	200,000	35,220	-	-